

# Consulting: ERP Transformation

## Scope of Work:

Current environment, which is only addressing BPC for BD1 BDB North America, already has significant performance issues for (1) loading cost center plan versions from ECC, (2) Calculating depreciation and (3) executing currency translation package.

Implementation of SAP BPC on HANA as the enterprise planning tool.

Extending the existing BPC on premise HANA POC into a global Plan to Forecast solution.

## Results and Outcomes:

- Reduced cost-center planning, depreciation and translation calculation time intervals by over 98%.
- Benefit from BPC's native integration with BW and ECC.
- Results in lower implementation and support costs.
- Leverages existing interfaces, approach for Finance Master Data.
- In-house BPC expertise across BD.
- Significant user base is already knowledgeable in BPC.
- HANA reduced financial close and AP/AR reporting cycles by over 50%.

## Innovation and Best Practices:

- Leveraged proprietary Collaborative, Integrated, Managed Service (CIMS) mode.
- Implemented Agile Methodology for efficient delivery.

### Client:

Becton Dickinson (BD)

### Period of Performance:

2013 - 2020

### Project:

SAP HANA End to End  
Plan to Forecast

### Proof Positive:

# 98%

*Reduction in  
Planning Time*